

PSAP: Hanover County ECC Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	199,250	
Total 911 calls handled by the PSAP	48,231	
Total wireless 911 calls handled by the PSAP	22,295	

Percentage of wireless to 9-1-1 calls :46.23%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE maintenance	\$ 16,068.24	
Total Shared Equipment for Formula:	\$ 16,068.24	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 3,456.00	
Total LEC Costs :	\$ 3,456.00	

Description	Estimated	Actual
Training costs	\$ 36,042.65	
Full time salaries	\$ 1,271,649.00	
Part time salaries	\$ 60,000.00	
Overtime	\$ 46,350.00	
Benefits	\$ 280,734.00	
Total Shared Equipment for Formula:	\$ 1,694,775.65	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		